

City of Kenora
Expenditure Summary
2010

05-Feb-10

PSEUDO CODE	2007		2008		2009		2010	
	Budget	Actual	Budget	Actual	Budget	Prelim	Budget	Prelim
Expenditures								
General Government								
Protection	2,084,427	2,096,357	2,426,165	2,399,036	2,372,371	2,145,787	2,459,379	58,833
Transportation	8,123,332	8,106,862	8,721,984	9,051,346	9,051,284	9,166,502	8,760,713	46,455
Environmental	3,872,658	4,097,028	3,968,333	3,726,818	4,045,968	3,876,938	4,197,235	33,170
Health	572,593	608,638	561,442	549,502	519,070	537,483	585,991	2,852
Social & Family	1,708,731	1,755,515	1,782,733	1,788,717	1,412,857	1,657,320	1,633,401	60,732
Recreation and Cultural	3,803,174	3,693,581	3,962,605	3,946,212	3,470,221	3,529,231	3,486,214	1,852
Planning & Development	3,657,210	3,858,889	3,698,651	3,789,156	3,957,303	4,040,197	4,163,494	45,786
	1,395,869	1,434,644	715,296	749,218	788,474	709,005	821,925	1,944
Total Expenditures	25,217,994	25,651,514	25,837,209	26,000,005	25,617,548	25,662,463	26,108,352	251,624